

## RESPA CORE BUDGET 2018

Budget item	Budget Description		in EUR
1	Subtotal Human Resources	€	585,546.00
2	Subtotal Travel Expenses	€	41,290.00
3	Subtotal Office Expenses	€	165,986.00
4	Subtotal Other costs, services	€	88,300.00
5	Provision for contingency reserve	€	18,903.00
<b>TOTAL RESPA CORE BUDGET 2018</b>		<b>€</b>	<b>900,025.00</b>