

RESPA CORE BUDGET 2020

Budget item	Budget Description		in EUR
1	Subtotal Human Resources	€	539,308.00
2	Subtotal Travel Expenses	€	39,140.00
3	Subtotal Office Expenses	€	101,487.00
4	Subtotal Other costs, services	€	78,640.00
5	Provision for contingency reserve	€	20,225.00
TOTAL RESPA CORE BUDGET 2020		€	778,800.00