

ReSPA CORE BUDGET 2014

Budget Item	Budget Description		in EUR
1	<i>Subtotal Human Resources</i>	€	672,945.00
2	<i>Subtotal Travel Expenses</i>	€	49,190.00
3	<i>Subtotal Office Expenses</i>	€	108,820.00
4	<i>Subtotal Other costs, services</i>	€	69,350.00
5	<i>Provision for contingency reserve</i>	€	8,022.96
TOTAL RESPA CORE BUDGET 2013		€	908,327.96