

RESPA CORE BUDGET 2015

Budget item	Budget Description		in EUR
1	Subtotal Human Resources	€	656,805.00
2	Subtotal Travel Expenses	€	56,690.00
3	Subtotal Office Expenses	€	121,200.00
4	Subtotal Other costs, services	€	69,240.00
5	Provision for contingency reserve	€	7,840.00
TOTAL RESPA CORE BUDGET 2015		€	911,775.00