

## RESPA CORE BUDGET 2016

Budget item	Budget Description		in EUR
1	Subtotal Human Resources	€	635,966.10
2	Subtotal Travel Expenses	€	49,690.00
3	Subtotal Office Expenses	€	163,350.00
4	Subtotal Other costs, services	€	79,300.00
5	Provision for contingency reserve	€	30,557.00
<b>TOTAL RESPA CORE BUDGET 2016</b>		<b>€</b>	<b>958,863.10</b>