

## RESPA CORE BUDGET 2021

Budget item	Budget Description		in EUR
1	Subtotal Human Resources	€	547,080.00
2	Subtotal Travel Expenses	€	39,140.00
3	Subtotal Office Expenses	€	101,487.00
4	Subtotal Other costs, services	€	66,140.00
5	Provision for contingency reserve	€	24,953.00
<b>TOTAL RESPA CORE BUDGET 2021</b>		<b>€</b>	<b>778,800.00</b>