

RESPA CORE BUDGET 2023

Budget item	Budget Description		in EUR
1	Subtotal Human Resources	€	618,782.04
2	Subtotal Travel Expenses	€	20,142.00
3	Subtotal Office Expenses	€	92,500.00
4	Subtotal Other costs, services	€	60,950.00
5	Provision for contingency reserve	€	16,625.96
TOTAL RESPA CORE BUDGET 2023		€	809,000.00